U.S. CORAL TRIANGLE INITIATIVE (CTI) SUPPORT PROGRAM

US CTI SUPPORT PROGRAM INTEGRATOR QUARTERLY REPORT OCT-DEC 2012
JANUARY 2013 BANGKOK, THAILAND

U.S. CORAL TRIANGLE INITIATIVE (CTI) SUPPORT PROGRAM

US CTI SUPPORT PROGRAM INTEGRATOR QUARTERLY REPORT OCT 2012-DECEMBER 2012

JANUARY 2013 BANGKOK, THAILAND

Cover Photo: Palawan, Philippines/L. Gallardo

CONTENTS

LIST OF ACRONYMS AND ABBREVIATIONS

ADB	Asian Development Bank
ARD	Associates in Rural Development
AOTR	Agreement Officer's Technical Representative
CC	Climate Change
CCA	Climate Change Adaptation
CCA REAP	Climate Change Adaption Region-Wide Early Action Plan
CI	Conservation International
CMWG	Coordination Mechanisms Working Group
COASTFISH	Coastal Fisheries and Poverty Reduction Initiative
COP	Chief of Party (USAID) or Conference of Parties
COTR	Contracting Officer's Technical Representative
CT	Coral Triangle
CT6	Coral Triangle countries (Indonesia, Malaysia, Philippines, Papua New Guinea, Solomon Islands, East Timor)
CTC	Coral Triangle Center
CTI	Coral Triangle Initiative
CTMPAS	Coral Triangle MPA System
CTSP	Coral Triangle Support Partnership
DCOP	Deputy Chief of Party
EAFM	Ecosystem approach to fisheries management
EBFM	Ecosystem-Based Fisheries Management
FISH	Fisheries Improved for Sustainable Harvests Project (USAID)
ICC	Information Coordination Committee
ICO	Information, communications, and outreach
IEC	Information Education and Communication
IR	Intermediate Result
IMCM	Integrated Marine and Coastal Management
IUU	Illegal, unreported, and unregulated
LRFT	Live reef fish trade
LRFFT	Live reef food fish trade
MM	Ministerial Meeting
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPA	Marine Protected Area

NCC	National Coordination Committee
NOAA	National Oceanic and Atmospheric Administration
NPOA	National Plan of Action
PCG	Program Coordination Group
PI	Program Integrator
PMP	Performance Monitoring Plan
PNG	Papua New Guinea
PPP	Private-public partnerships
REAP	Region-wide Early Action Plan
RPOA	Regional Plan of Action
SOM	Senior Officials Meeting
TNC	The Nature Conservancy
TOR	Terms of reference
TWG	Technical Working Group
URI	University of Rhode Island
USAID	United States Agency for International Development
USG	United States Government
VA	Vulnerability Assessment
WWF	World Wildlife Fund
WG	Working Group

I. INTRODUCTION

Background

The Coral Triangle Initiative (CTI) is a multilateral partnership founded on the commitment of the six Coral Triangle countries to safeguard coastal and marine resources and communities. Despite increased investment and efforts by governments and organizations to improve management, the condition of the resources continues to decline. Coral reefs and fisheries, the source of invaluable ecological and socioeconomic benefits, are being subjected to increasing threats from population growth in coastal areas, overfishing, and changes in oceanographic conditions, including increase in sea surface temperature and ocean acidification, resulting from climate change.

Regional commitment and cooperation is expected to catalyze, expand, and sustain national and local-level implementation efforts through the CTI Regional Plan of Action. Within the broad framework of the CTI Regional Plan of Action, the six countries have developed National Plans of Action, and are working together to identify and implement those actions that require regional cooperation. CTI thus encompasses a distinctively regional approach, building on country-driven priorities and actions.

The US CTI Support Program represents the US Government's commitment to support the efforts of the six Coral Triangle countries (CT6) Indonesia, Malaysia, Papua New Guinea, Philippines, Solomon Islands and Timor-Leste. The Program is composed of team members from USAID, the US State Department and the National Oceanic and Atmospheric Administration (NOAA), and projects funded by these entities. USAID Asia serves as the program lead and provides overall management of the program in coordination with USAID Washington D.C. and other key USAID missions in the Philippines, Indonesia and Timor-Leste, and USAID Pacific as well as the U.S. State Department. USAID Asia supports implementation through the Coral Triangle Support Partnership (CTSP) implemented by a consortium of NGOs composed of the World Wildlife Fund (WWF), The Nature Conservancy (TNC), and Conservation International (CI). The U.S. Department of State supported the CTI Regional Secretariat in Jakarta, Indonesia through a grant provided to the NGO Consortium and managed by TNC and continues to support CTI efforts through political support and other engagement.

As part of the US commitment to CTI, in September 2008 USAID Asia launched the US CTI Support Program Integrator (PI) as an overall support mechanism for USAID's CTI related activities. The PI assists the US CTI Support Program by coordinating consolidated planning and reporting, facilitating adaptive management, and providing strategic technical support to the region. The overall objective of the PI is to facilitate a unified USG response to the CTI and regional exchange among all CTI stakeholders to assess status and needs and share lessons learned.

As a part of the first Annual Planning and Coordination meeting undertaken in Denpasar, Indonesia in July 27-29, 2009 the US CTI Support Program team members agreed to develop a common Results Framework and Indicators in order to promote consolidated and integrated planning, programming and reporting. Based on the outcome of the meeting, PI realigned its own activities previously identified under contract by Program Area and Tasks to the new framework based on a subset of RPOA goals. The PI's new reporting structure presents PI's coordination and administrative support under Program Support Results section and describes its technical results against the Program Results Framework and its four related Results and subsets of Intermediate Results.
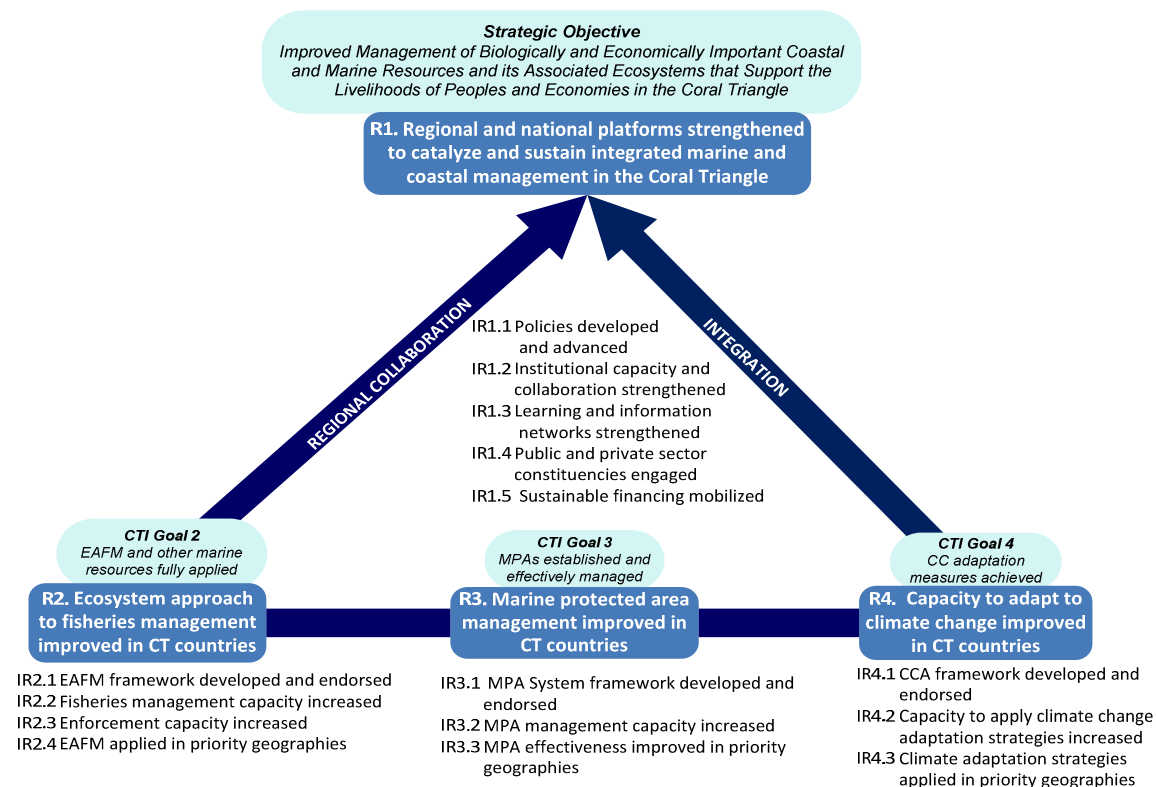
The PI supports USAID in ensuring effective coordination strategies and mechanisms are in place to maximize technical impacts and facilitate the development and communication of a unified USG

contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive. The four results statement under the US CTI Support Program Results Framework focus program activities towards the following goals:

- Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle;

- Ecosystem approach to fisheries management improved;

- Marine protected area management improved in Coral Triangle countries, and

- Improved capacity to adapt to climate change in Coral Triangle countries.

These result statements match three of the five goals under the CTI Regional Plan of Action and capture the outcomes and impacts of activities over the life of the program. The Results Framework is presented in Figure 1. below.

Figure1. US CTI Support Program Results Framework

Strategic Objective
Improved Management of Biologically and Economically Important Coastal and Marine Resources and its Associated Ecosystems that Support the Livelihoods of Peoples and Economies in the Coral Triangle

R1. Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle

REGIONAL COLLABORATION

INTEGRATION

IR1.1 Policies developed and advanced
IR1.2 Institutional capacity and collaboration strengthened
IR1.3 Learning and information networks strengthened
IR1.4 Public and private sector constituencies engaged
IR1.5 Sustainable financing mobilized

CTI Goal 2
EAFM and other marine resources fully applied

R2. Ecosystem approach to fisheries management improved in CT countries

IR2.1 EAFM framework developed and endorsed
IR2.2 Fisheries management capacity increased
IR2.3 Enforcement capacity increased
IR2.4 EAFM applied in priority geographies

CTI Goal 3
MPAs established and effectively managed

R3. Marine protected area management improved in CT countries

IR3.1 MPA System framework developed and endorsed
IR3.2 MPA management capacity increased
IR3.3 MPA effectiveness improved in priority geographies

CTI Goal 4
CC adaptation measures achieved

R4. Capacity to adapt to climate change improved in CT countries

IR4.1 CCA framework developed and endorsed
IR4.2 Capacity to apply climate change adaptation strategies increased
IR4.3 Climate adaptation strategies applied in priority geographies

Report Overview

This Quarterly Report for the period of October to December 2012 presents progress achieved within the four tasks provided in the US CTI Support Program Integrator Year 5 Workplan. These task areas ensure that effective coordination strategies and mechanisms are in place to maximize the impact and facilitate the development and communication of a unified USG contribution to the Coral Triangle Initiative. The report also includes progress made towards achieving the intermediate results under the Program including:

Result 1. Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle;
Result 2. Ecosystems approach to fisheries management improved in CT countries;
Result 3. Marine protected area management improved in CT countries; and

Result 4. Capacity to adapt to climate change improved in CT countries.

2. PROGRAM SUPPORT AND INTEGRATION

PI Program Support and Integration activities are outlined below under four task areas consistent with the original USAID Task Order. The PI ensures the development of effective coordination strategies and mechanisms maximizes impact and facilitates the development and communication of a unified USG contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive.

Task 1: Coordination of US CTI Support Program and USG Activities in the Region	
Date	**Activity**
October 10, 2012	The PI met with the CTI Secretariat and Malaysia CTI COM Chair Secretariat on behalf of US CTI and Partners to plan objectives, assistance and arrangements for the 8th SOM and 4th Ministerial Meeting held in Malaysia in Nov 2013.
October 26, 2012	The PI participated in a US CTI Meeting with CTSP in Jakarta, Indonesia to discuss Year 5 priorities.
October 31, 2012	The PI met with USAID Asia to prepare for the January 2012 CTI Partner Meeting and review outcomes of the 26 October US CTI Meeting in Jakarta, Indonesia.
December 2012	The PI finalized and submitted the Year 5 US CTI Support Program Consolidated Work Plan.
December 2012	The PI drafted the Year US CTI Support Program Consolidated Performance Management Plan (PMP).
Task 2: Coordination with Non-USG Coral Triangle Programs	
Date	**Activity**
October 4, 2012	The PI conducted a planning call with the Secretariat and officials from the Government of Malaysia to discuss planning for 8th CTI Senior Officials Meeting (SOM8) and 4th Ministerial Meeting (MM4).
October 11, 2012	The PI met with the CTI Interim Regional Secretariat and the CTI Council of Ministers Chair/Malaysia to plan and review options for conducting SOM8, MM4 and Technical Working Group (TWG) meetings in Kuala Lumpur and Putrajaya, Malaysia.
October 18-19, 2012	The PI participated in the ADB hosted Regional Inception Meeting for its SE Asia project providing inputs to project planning including incorporation of Regional CCA goals.
October 19, 2012	The PI organized a Partner Call to discuss the CTI Secretariat ratification process, planning for SOM8/ MM4 and review of the CT Marine Protected Area System (CTMPAS) write-shop.
October 25, 2012	The PI organized a Partner Call to plan for SOM8/MM4, discuss the January 2013 Partner meeting, and review of the Regional State of the Coral Triangle Report and the Monitoring and Evaluation Working Group meetings.
October 26, 2012	The PI organized a Partner Call with Australia, and the Secretariat to agree upon partner support for the Coordination Mechanisms (CMWG) and Financial Mechanisms Working Group (FRWG) meetings in response to request letters from the CMWG Chair.
November 2, 2012	The PI organized a Partner Call to review preparations for the SOM8/MM4 Meetings.
December 12, 2012	The PI organized a Partner call to discuss the outcomes of SOM8/MM4; preparations for the January 16-17, 2013 Partner Coordination Meeting in Bali, Indonesia; and reviewed the CTI Partner Summary Update which would provide information for the meeting.

December 2012	The PI worked to prepare for the January 16-17, 2013 Partner Coordination Meeting including collating Partner Summary Updates; preparing analytical materials; finalizing the agenda; undertaking facilitation planning; working with WWF on logistical coordination; and coordinating with the Secretariat.
Task 3: Internal and External Communications	
Date	**Activity**
October 1-December 30, 2012	The PI developed and distributed three US CTI Support Program Monthly Update newsletters to its contacts database containing 800+ email recipients.
October 1-December 30, 2012	The PI developed and distributed three US CTI Support Program Monthly Bullets to program team members.
October 1-December 30, 2012	The PI continued to work with the Coral Triangle Atlas team to develop and distribute six Coral Triangle Maps of the Month to its contacts database containing 800+ email recipients.
October 1-December 30, 2012	The PI collected, developed and submitted four weekly updates to USAID Asia.
October 1-December 30, 2012	The PI continued to manage and update the US CTI Support Program website with the latest program updates, schedules and relevant news reports.
December 11, 2012	The PI and CTSP Senior Management met in Bangkok to discuss communications activities and priorities for 2013.
Task 4: USAID Administrative Support	
Date	**Activity**
October-November, 2012	The PI assisted USAID Asia with the finalization of the US CTI inputs for the annual Performance Planning and Reporting (PPR) process.
November 21-16, 2013	The PI assisted USAID Asia with the development of talking points and preparations for participation in SOM8/MM4 in Malaysia.
December, 2013	The PI facilitated USAID Asia communication with the CTI Secretariat for the support of the January 16-17, 2013 Partner Coordination Meeting.

3. REGIONAL SUPPORT AND TECHNICAL ASSISTANCE

Within the US CTI Support Program, the Program Integrator provides regional support and technical assistance to the CT6 and CTI bodies. As a regional project, the PI focuses its support to CTI through activities that help:

- Achieve outcomes requiring collective action that cannot be achieved by one country alone,
- Strengthen economies of scale through use of common platforms and tools,
- Strengthen national/local capacity development through regional exchange and learning,
- Adopt a harmonized position that is context-based for policy reform,
- Focus catalytic support on efforts to strengthen CT6 leadership and achieve sustainable impacts, and
- Forge a CTI regional identity.

Result 1 - Regional and National Platforms Strengthened to Catalyze and Sustain Integrated Marine and Coastal Management in the Coral Triangle

IR1.1 Policies Developed And Advanced	
Output 1: Functional TWGs Strengthened	
Date	Activity
October 1-30 2012	The PI facilitated support team calls with the Asian Development Bank Knowledge Management Team and US CTI Support Program team members for the preparation of the Monitoring and Evaluation Working Group (MEWG) Meeting.
October 22-24, 2012	The PI supported the organization and facilitation of the MEWG Workshop: *A Review of the SCTR and M&E Indicators*. Representatives from the Coral Triangle Countries and partners participated. The workshop was capped with a formal MEWG meeting which endorsed key outputs of the working group for presentation and action/decision by SOM8/MM4.
IR1.2 Institutional Capacity and Collaboration Strengthened	
Output 2: Regional Secretariat/IEC Operations Enhanced	
Date	Activity
October 1-December 30, 2012	The PI developed and distributed three issues of Coral Triangle Currents (the CTI Interim Regional Secretariat Newsletter) to its contacts database containing 800++ email recipients.
October 1-December 30, 2012	The PI continued to manage and update the CTI website to ensure the timely distribution of policy announcements and program updates from various partners supporting the CTI.
October 1-30, 2012	The PI worked with the CTI Interim Regional Secretariat Coordinator to develop a Q&A article for the WWF Coral Triangle Newsletter explaining the role of the CTI Interim Regional Secretariat in managing the day to day activities of the initiative.
November 1-30, 2012	The PI worked with the CTI Interim Regional Secretariat Coordinator to develop an article entitled "Climate Change Adaptation at the Frontlines of the Coral Triangle Region" which was published by the ASEAN Biodiversity Magazine in December 2012.
November 21-22, 2012	The PI worked to support the request for planning and conduce of the CMWG and FRWG meetings held prior to SOM8/MM4 on November 20-21 including planning and operations support.
November 20-26, 2012	The PI worked to develop a CTI Secretariat Operations Plan for 2013 in response to a request by the CMWG Chair. The plan was approved by the CMWG and endorsed by CTI SOM8 and MM4 for implementation.
November 20-26, 2012	The PI worked to develop a CTI Communications Strategy and 2013 Work Plan in response to a request by the CMWG Chair. The plan was presented by Charlie Macpherson at the CMWG meeting which then approved it. SOM8/MM4 provisionally endorsed the plan for implementation upon the inclusion of a few minor additions requested.
December 2012	The PI worked to finalize the CTI Communications Strategy and 2013 Work Plan based on SOM8/MM4 inputs requested.
November 23-26, 2012	The PI supported the conduct of the SOM8/MM4 meetings including the intensive engagement of Dr. Darmawan, CTI Secretariat Coordinator, and William Jatulan, PI Senior Regional Coordinator. Outcomes of the meetings were significant including the official signing of the Agreements for the establishment of the CTI Secretariat by four countries; the endorsement of the CTI Roadmap for 2013; and

	the endorsement of a series of documents including the CTI Secretariat Operations Plan; the CTI Communications Strategy and 2013 Work Plan; and the Transition Roadmap for 2013.
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	
Date	**Activity**
October 1-November 31, 2012	PI staff coordinated with the Philippines National Coordinating Committee and the Interim Regional Secretariat on the preparations for the CTI Local Government Network Forum held in Manila on December 3-6, 2012. The PI team worked with local partners i.e. Partnerships in Environmental Management for the Seas of East Asia (PEMSEA), Ecosystems Improved for Sustainable Fisheries (ECOFISH) and German International Cooperation (GIZ) for their participation in the Forum.
December 3-6, 2012	The PI organized the CTI Local Government Network Forum in Manila, Philippines. There were several key achievements including the signing of a declaration by local government leaders from Indonesia, Papua New Guinea, Philippines, and Solomon Islands advocating for stronger and more direct engagement with the CTI-CFF and its bodies including the Regional Secretariat and National Coordinating Committees. The Philippines League of Municipalities, who hosted the event in collaboration with Philippine Government, committed to serve as home of the Local Governance Network for a period of two years to ensure its institutionalization and sustainability.
IR 1.3 Learning and Information Networks Strengthened	
Output 3: University Network/Science Advisory Group Enhanced	
Date	**Activity**
November, 2012	PI staff engaged with the Coral Triangle Center (CTC) through conference calls and in-person meetings in Bangkok, Thailand to discuss the incorporation of the CTI-CFF Executive Course into CTC activities as part of the US CTI sustainability strategy. The CTC expressed interest and agreed to participate in the CTI Local Government Network Forum held in Manila on December 3-7, 2012. The next steps include the development of a formal agreement and plan to roll out the course.
November 7, 2012	The PI terminated its Grant Agreement with the organization, Corals of the World. The administrative and financial management burden was deemed too great for the grantee and both parties came to mutual agreement for the termination of the grant.
IR 1.4 Public and Private Sector Constituencies Engaged	
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	
Date	**Activity**
November-December, 2012	The PI engaged with WWF to reconfirm its commitment to support the March 2013 CTI Regional Business Forum. Support is anticipated to focus on funding of participants from the CT6 for the event.

Result 2- Ecosystem approach to fisheries management (EAFM) improved in CT Countries

IR 2.1 EAFM Framework Developed and Endorsed	
Output 5: EAFM/Integrated Framework Adopted	
Date	**Activity**
October 1-30, 2012	The PI worked with the National Oceanic and Atmospheric Administration (NOAA) team on planning efforts for the January 22-24, 2013 IUU workshop to be held in Cebu, Philippines. The workshop will focus on IUU issues faced by the

	shared maritime areas of Philippines, Malaysia and Indonesia.
November 22-26, 2012	A status report was presented at the SOM8 in Kuala Lumpur, Malaysia by the Ecosystem Approach for Fisheries Management (EAFM) Technical Working Group (TWG). The SOM8 and Council of Ministers recognized the contributions and achievements made towards the finalization of the Regional Framework for Legislation and Policy to Support an Ecosystem Approach to Fisheries Management EAFM in the CTI.
November 28-December 1, 2012	The PI provided technical inputs to a write shop held in Phuket, Thailand where participants drafted guidelines outlining practical steps for officials to apply EAFM to everyday practices. The workshop was organized by CTSP, NOAA, the UN Food and Agriculture Organization and the Bay of Bengal Large Marine Ecosystem.
IR 2.2. Fisheries Management Capacity Increased	
Output 6: LRFT Standards Developed	
Date	**Activity**
October - December, 2012	The PI worked with US CTI Program counterparts to plan for the January 2013 LRFFT Intergovernmental Forum. The Southeast Asian Fisheries Development Center (SEAFDEC) in collaboration with the Interim Regional Secretariat of the Coral Triangle Initiative on Coral Reefs, Fisheries and Food Security (CTI-CFF) and the US CTI Support Program conducted planning to host the CTI-CFF Intergovernmental Forum on the Live Reef Food Fish Trade (LRFFT) from January 31 to February 1, 2013 in Bangkok, Thailand. Over fifty participants were expected from Indonesia, Malaysia, Philippines, Solomon Islands, Timor-Leste, Thailand and Vietnam to attend the meeting. The purpose of the meeting is to bring together senior officials, including heads of fisheries agencies of Coral Triangle and Southeast Asian countries with significant trade in LRFF to share and identify common solutions to support the development and sustainability of the LRFF industry across the region. The meeting is being organized in support of the CTI-CFF target of effectively achieving a more sustainable trade in live reef fish and reef-based ornamentals.

Result 3- Marine Protected Area management improved in CT countries

IR 3.1 MPA System Developed and Endorsed	
Output 7: MPA/Integrated Framework Adopted	
Date	**Activity**
October 8-10, 2012	CTSP and the PI facilitated the Coral Triangle MPA System (CTMPAS) write-shop hosted by the Philippine NCC in Manila. The CTMPAS write-shop with the participation of representatives from each CT country was able to refine the CTMPAS framework and prepare a final version together with a roadmap to move the process forward for presentation to SOM8/MM4.
November 22-26, 2012	The CTMPAS framework and the Roadmap to move it forward were presented at the SOM8 in Kuala Lumpur, Malaysia. The SOM8 and Council of Ministers endorsed the CTMPAS framework for refinement and review the NCCs in each country by January 30, 2013. The CTMPAS roadmap was also endorsed for implementation over the next 9 months by the SOM8.
December 3-6, 2012	The CTMPAS framework and the Roadmap to move it forward were presented in brief form at the CTI Local Governance Network Forum in Manila in an effort to raise awareness about the development of the CTMPAS which the SOM8 and Council of Ministers endorsed for refinement and review by the NCCs in each country by January 30, 2013.

Result 4 - Capacity to adapt to climate change improved in CT countries	
IR. 4.1 CCA Framework Developed and Endorsed	
Date	Activity
October 1-30, 2012	The PI organized and facilitated regular conference calls with the Climate Change Adaptation Technical Working Group (CCA TWG).
October 1-30, 2012	The PI organized and facilitated a CCA TWG Meeting in Jakarta on October 22 in association with the State of the Coral Triangle Report and MEWG Meeting. The PI assisted the CCA TWG to review and refine the CCA TWG Terms of Reference for endorsement by the SOM and CCA indicators for input to the M&E System.
November 22-26, 2012	A status report was presented at the SOM8 in Kuala Lumpur, Malaysia by the CCA TWG. The SOM8 and Council of Ministers 1) Adopted the CCA Report, 2) Took note CCA Indicators shall be further reviewed by the NCCs 3) Endorsed the conduct of the 3rd CCA Regional Exchange in May 2013 to be hosted by Timor-Leste and 4) Recognized progress of the CCA TWG activities pertaining to the pilot-testing of CCA guide across the Coral Triangle region.
IR4.2 Capacity to Adapt to Climate Change Adaptation Strategies Increase	
Date	Activity
October 1-30, 2012	The PI participated in the US CTI CCA Toolkit Team reviewed input from all pilot sites and proposed revisions to the CCA Toolkit. The CCA Toolkit will be restructured into a CCA Guide with four steps: Step 1: Telling your Climate Story, Step 2: Getting Organized for Planning, Step 3: Conducting Threat and Vulnerability Assessment, Step 4: Developing Your Local Early Action Plan.
December 3-6, 2012	The PI presented information about the Integration Guide and Integrated Toolkit at the CTI Local Governance Network Forum in Manila, Philippines.

4. YEAR 5 WORK PLAN ACTIVITIES

PI Year 5 Activity Tables

ACTIVITY	IR	Activity Number	Indic ator	FY13 Q1	FY13 Q2	FY13 Q3	FY13 Q4	Program Lead	Partners
Program Integration and Support									
Prepare Consolidated US CTI Support Program Annual Work Plan	-	P13-I.S-001	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Performance Management Plan	-	P13-I.S-002	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Annual Report	-	P13-I.S-003	-				■	PI	CTSP, NOAA
Respond to communications and other materials needs of USAID Asia	-	P13-I.S-004	-	■	■	■	■	PI	CTSP, NOAA
Compile planning and performance data for USAID Asia	-	P13-I.S-005	-	■		■		PI	CTSP, NOAA
Prepare Weekly, Monthly and Quarterly US CTI Support Program Updates	-	P13-I.S-006	-	■	■	■	■	PI	CTSP, NOAA
Conduct Biweekly Core Team Calls	-	P13-I.S-007	-	■	■	■	■	PI	CTSP, NOAA
Support follow up and review of actions taken on Midterm Review Recommendations	-	P13-I.S-008	-		■		■	USAID	CTSP, NOAA
Plan and Facilitate Program Coordination Meeting	-	P13-I.S-009	-			■		PI	CTSP, NOAA
Conduct biweekly CTI Partner Coordination Teleconference Meetings	-	P13-I.S-010	-	■	■	■	■	PI	CTI Partners
Support any US CTI-hosted CTI Partner Coordination Meetings	-	P13-I.S-011	-	■			■	PI	CTI Partners
Support CTI Partnership Conference and Transition Meeting (see also Output 3 below)		P13-I.S-012					■	PI	CTI Partners
R1. Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle									
Output 1: Functional TWGs Strengthened									
Support work and coordination of CTI Technical Working Groups for Goals 2, 3 and 4 of the RPOA (EAFM, MPA, CCA) under the Lead Countries and Regional Secretariat	1.2	P13-1.2-001	PM3	■	■	■	■	PI	CTSP
Support finalization of Guidelines for Integrating Ecosystem-based Management Approaches in the Coral Triangle	2.1	P13-2.1-004	PM3	■	■			CTSP	PI, NOAA
Propose and launch CTI toolkit for integrated management as a collaborative product of CTI bodies (TWGs, LGAs)	1.1	P13-1.1-003	PM4 PM9 PM8			■	■	CTSP	PI, NOA
Output 2: Regional Secretariat/IEC Operations Enhanced									
Assist Secretariat and CT6 in coordinating efforts of CTI bodies, including Technical Working Groups	1.2	P13-1.2-002	PM3	■	■	■	■	PI	Secretariat, CT6, Partners
Support Regional Secretariat and CT6 in conducting CTI Regional Priorities Workshop	1.2	P13-1.2-003	PM3 PM4 PM9		■			PI	Secretariat, CT6, Partners

ACTIVITY	IR	Activity Number	Indicator	FY13				Program Lead	Partners
				Q1	Q2	Q3	Q4		
Assist Secretariat and CT6 in following up and tracking progress in addressing regional priorities	1.2	P13-1.2-004	PM3	■	■	■	■	PI	Secretariat, MEWG
Support drafting of State of the Coral Triangle Report	1.2	P13-1.2-005	PM3	■	■			ADB	Secretariat, CTSP, MEWG
Assist Secretariat with communications and outreach support including hiring and training of Communications Specialist, PR firm, website operations and development and implementation of outreach and communications initiatives	1.2	P13-1.2-006	PM4 PM9	■	■	■	■	PI	CTSP, Partners
Support interim Secretariat in coordinating transition to the permanent Secretariat	1.2	P13-1.2-007	PM3		■	■		SOM	Secretariat, Partners
Output 3: CTI Learning Network Established	**1.3**								
Support CTI interim and transitional Secretariat to establish and maintain CTI Learning Networks	1.3	P13-1.3-001	PM3	■	■	■	■	PI	CTSP, NOAA
Support the further development of thematically and TWG related Learning Networks to address CTI RPOA and other goals	1.3	P13-1.3-004	PM4 PM9	■	■	■	■	PI	CTSP, NOAA
Identify necessary resources to sustain the CTI Learning Networks beyond the life of the US CTI Support Program	1.3	P13-1.3-005	PM3			■	■	PI	CTSP, NOAA
Develop and provide CTI Executive course and briefing packet	1.3	P13-1.3-006	PM3 PM4 PM9	■	■	■	■		
Support CTI Partnership Conference and Transition Meeting	1.3	P13-1.3-007	PM3 PM4 PM9				■	PI	CTI Partners
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	**1**								
Support select LGN members to participate regional and international fora to share local implementation practices in relation to CTI goals and targets and serve as CTI-LGN representative in reaching to other local government peers	1.2	P13-1.2-008	PM3 PM8	■		■		PI	CTSP, Partners
Conduct the 2nd CTI Local Governance Network Forum in collaboration with LMP, Secretariat and Phil NCC to increase engagement of LGUs in CTI, conduct CTI Executive Course and catalyze local government political will	1.2	P13-1.2-009	PM3 PM8	■				PI	CTSP, Partners
Support development of CTI LGN including identification of appropriate arrangements for the CTI-LGN secretariat	1.2	P13-1.2-010	PM3 PM4 PM9 PM6		■	■		PI	CTSP, Partners
Support activities and initiatives designed by LGN participants in 2nd LGN Forum	1.2	P13-1.2-011	PM3 PM4 PM9		■	■	■	PI	CTSP, Partners

ACTIVITY	IR	Activity Number	Indic ator	FY13 Q1	FY13 Q2	FY13 Q3	FY13 Q4	Program Lead	Partners
			PM6						
Conduct final Local Governance Network Forum to conduct CTI Executive Course, capture and share LGN efforts and activities conducted and catalyze local government political will	1.2	P13-1.3-012	PM3 PM4 PM9 PM6			■		PI	CTSP, Partners
Support FY13 RBF hosted by Government of Indonesia	1.4	P13-1.4-001	PM6		■			PI	CTSP, Partners
Track PPPs presented at 2010 and 2011 Business Forum to present updates and lessons learned at the FY13 RBF	1.4	P13-1.4-002	PM6	■	■			PI	CTSP, WWF
R2. Ecosystem approach to fisheries management improved in CT countries									
Output 5: EAFM/Integrated Framework Adopted									
Support as warranted a 4th EAFM Regional Exchange to assess implementation of regional framework and roadmap, fine tune the National EAFM operational guidelines, and conduct an EAFM executive course for the CT6 EAFM focal persons and TWG	2.1	P13-2.1-001	PM3 PM4 PM9			■		CTSP	NOAA
Support the editing and final printing of the Regional EAFM course in collaboration with FAO, BOBLME and SEAFDEC for executives, middle managers, and community partners	2.1	P13-2.1-002	PM3 PM4 PM9	■	■	■	■	CTSP	FAO-RAP, SEAFDEC, BOBLME
Support in the testing of the regional EAFM course	2.1	P13-2.1-003	PM4 PM9		■			CTSP	FAO-RAP, SEAFDEC, BOBLME
Output 6: LRFT Standards Developed									
Support identification of champions and in CT6 countries to push forward key management interventions for the sustainable harvest of live reef fish	2.2	P13-2.2-001	PM4 PM9	■	■	■	■	PI	WWF, CTSP, NOAA
Support development and conduct of regional LRFT Forum to advance measures for sustainable management of the LRF trade	2.2	P13-2.2-002	PM3 PM4 PM9		■		■	PI	WWF, CTSP, NOAA
R3. Marine protected area management improved in CT countries Marine protected area management improved in CT countries									
Output 7: MPA/Integrated Framework Adopted and Management Effectiveness Protocol Adopted and Implemented									
Support the MPA TWG to ensure CTMPAS is finalized, presented and adopted by the SOM in October/November 2012	3.1	P13-3.1-001	PM4 PM9	■				CTSP	CTSP, NOAA
Conduct 4th MPA Regional Exchange integrating criteria for CTMPAS nominations in early 2013	3.1	P13-3.2-001	PM4 PM9		■			CTSP	CTSP, NOAA
Support the launching of initial components of the CTMPAS establishment with the MPA	3.1	P13-3.1-001	PM4		■	■		CTSP	CTSP, NOAA

ACTIVITY	IR	Activity Number	Indicator	FY13 Q1	FY13 Q2	FY13 Q3	FY13 Q4	Program Lead	Partners
TWG and MPA managers as part of the handover			PM9						
Provide technical and administrative support to the MPA Technical Working Group-Secretariat	3.1	P13-3.2-001	PM4 PM9	■	■	■	■	CTSP	CTSP, NOAA
R4. Capacity to adapt to climate change improved in CT countries									
Incorporate comments and lessons learned from piloting the CCA Toolkit	4.1	P13-4.1-001	PM5 PM8	■				PI	NOAA
Finalize and distribute CCA Toolkit	4.1	P13-4.2-002	PM5 PM7 PM8	■				PI	NOAA, CTSP
Conduct CCA Regional Exchange to share lessons and document progress in planning and implementation of CCA early actions	4.1	P13-4.2-004	PM4 PM7 PM8 PM9		■			PI	CTSP, NOAA

US CTI Program Integrator Year 3 Work Plan